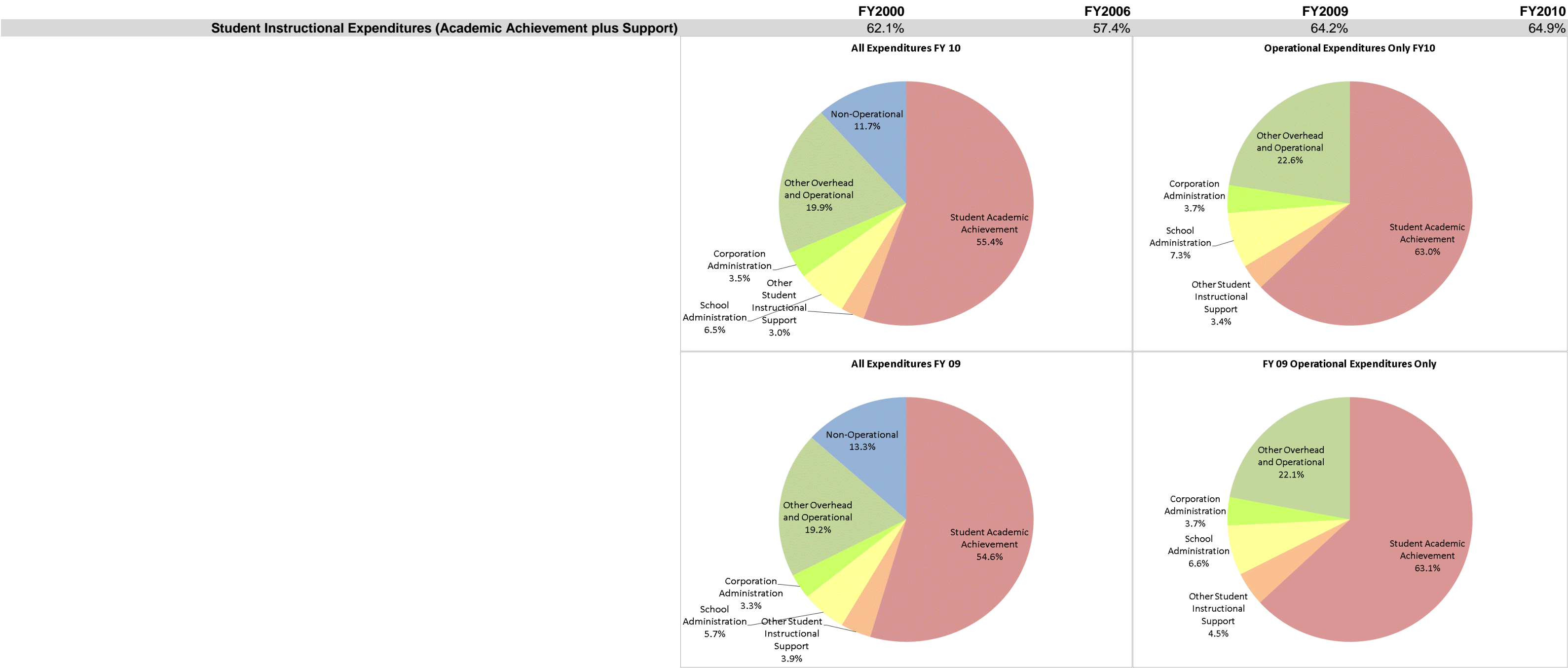


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,202,121	52.8%	\$2,790,634	49.8%	\$3,135,330	54.6%	\$3,109,374	55.4%
Student Instructional Support	\$388,207	9.3%	\$426,368	7.6%	\$550,191	9.6%	\$530,140	9.5%
Overhead and Operational	\$885,796	21.2%	\$1,340,839	23.9%	\$1,292,824	22.5%	\$1,314,196	23.4%
Nonoperational	\$698,417	16.7%	\$1,045,535	18.7%	\$766,302	13.3%	\$654,746	11.7%
Grand Total	\$4,174,541		\$5,603,376		\$5,744,647		\$5,608,457	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Lanesville Community School Corp (3160)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$30,129	\$39,876	\$53,870		79%	35%
	11100 Regular Programs; Elementary	\$786,611	\$807,988	\$1,212,800	\$1,288,384	64%	59%	6%
	11300 Regular Programs; High School	\$538,873	\$679,600	\$1,094,315	\$1,003,214	86%	48%	-8%
	11410 Vocational Education; Agriculture A	\$0	\$22,734	\$66,964	\$55,202		143%	-18%
	11450 Vocational Education; Consumer and Homemaking	\$53,180	\$59,508	\$77,584	\$95,493	80%	60%	23%
	12110 Gifted And Talented; Gifted and Talented	\$11,486	\$12,275	\$27,598	\$29,135	154%	137%	6%
	12520 Culturally Different; Compensatory	\$5,845	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$57,267	\$146,259	\$163,526	\$172,622	201%	18%	6%
	12710 Equal Opportunity At Risk	\$4,748	\$8,545	\$10,752	\$11,538	143%	35%	7%
	12810 Special Education Preschool	\$4,580	\$25,146	\$10,274	\$9,764	113%	-61%	-5%
	12900 Other Special Programs	\$4,590	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$2,313	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$15,887	\$9,348	\$13,787	\$2,026	-87%	-78%	-85%
	16100 Remediation Testing	\$4,000	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$19,478	\$25,923	\$34,243	\$32,814	68%	27%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$95,639	\$90,542	\$107,600	\$125,615	31%	39%	17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$100,000	\$0	\$13,703	\$22,310	-78%		63%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$3,796	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$44,542	\$13,581	\$19,481	\$11,076	-75%	-18%	-43%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,634	\$634	\$3,088	\$1,968	-90%	211%	-36%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,561	\$0	\$4,306	\$220	-98%		-95%
	22220 Library/Media Services; School Library	\$46,035	\$56,987	\$86,456	\$78,043	70%	37%	-10%
	22230 Library/Media Services; Audiovisual	\$2,337	\$1,381	\$1,191	\$1,489	-36%	8%	25%
	22240 Library/Media Services; Educational Television	\$0	\$1,900	\$1,652	\$1,364		-28%	-17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,301	\$3,268	\$2,657	\$3,253	-1%	0%	22%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$81,987	\$68,612	\$67,859		-17%	-1%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$50	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$32,227	\$76,934	\$74,274	\$41,734	30%	-46%	-44%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,220	\$542	\$383		-69%	-29%
	26497 2007 Account Code - Teachers Retirement Fund	\$73,839	\$133,605	\$0	\$0			
Student Academic Achievement Total		\$1,937,974	\$2,293,289	\$3,135,330	\$3,109,374	60%	36%	-1%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$85,828	\$82,430	\$125,653	\$80,888	-6%	-2%	-36%
	21340 Health Services; Nurse Services	\$0	\$30,744	\$42,646	\$43,251		41%	1%
	21390 Health Services; Other Health Services	\$0	\$7,176	\$226	\$390		-95%	73%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$18,329	\$22,759	\$44,586	\$43,389	137%	91%	-3%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$8,842	\$371			-96%
	24100 Office of The Principal	\$225,224	\$193,147	\$328,237	\$361,851	61%	87%	10%
Student Instructional Support Total		\$329,381	\$336,255	\$550,191	\$530,140	61%	58%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,775	\$9,351	\$12,951	\$11,693	9%	25%	-10%
	23150 Board of Education; Legal Services	\$653	\$23,860	\$932	\$983	51%	-96%	5%
	23160 Board of Education; Promotion Expenses	\$2,022	\$1,697	\$1,599	\$1,274	-37%	-25%	-20%
	23190 Board of Education; Other Governing Body Services	\$7,314	\$2,900	\$2,900	\$2,900	-60%	0%	0%
	23210 Executive Administration; Office of The Superintendent	\$94,883	\$93,546	\$81,623	\$84,964	-10%	-9%	4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$18,542	\$41,992	\$70,249	\$71,561	286%	70%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$1,460	\$1,070	\$7,834	\$1,789	23%	67%	-77%
	25193 Other Fiscal Services; Printed Forms	\$65	\$0	\$78	\$0	-100%		-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$100	\$200	\$0		-100%	-100%
	25199 Other Fiscal Services; Other	\$669	\$3,979	\$6,140	\$5,285	> 500%	33%	-14%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$5,199	\$15,213			193%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$222,730	\$347,200	\$419,680	\$422,410	90%	22%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$17,955	\$10,212	\$10,257	\$16,358	-9%	60%	59%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$86,447	\$95,011	\$75,360	\$67,374	-22%	-29%	-11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$426	\$968	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$250	\$1,573	\$0	\$0	-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$19,903	\$37,103	\$44,660	\$45,303	128%	22%	1%
	27010 Student Transportation; Service Area Direction	\$5,000	\$19,818	\$1,151	\$12,620	152%	-36%	> 500%
	27100 Student Transportation; Vehicle Operation	\$625	\$0	\$8,177	\$0	-100%		-100%
	27200 Student Transportation; Monitoring Services	\$0	\$1,131	\$1,312	\$252		-78%	-81%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$5,260	\$18,616	\$22,835	\$18,910	260%	2%	-17%
	27400 Student Transportation; Purchase of School Buses	\$0	\$88,572	\$0	\$0		-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Lanesville Community School Corp (3160)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	Increase	4 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$151,597	\$180,782	\$191,228	\$197,091	30%	9%	3%
	27900 Student Transportation; Other Student Transportation Services	\$1,313	\$1,004	\$770	\$620	-53%	-38%	-20%
	27910 Student Transportation; Bus Driver Training	\$0	\$100	\$0	\$0		-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$75,395	\$91,893	\$158,560	\$162,390	115%	77%	2%
	31400 Food Services Operations; Food Purchases	\$98,910	\$132,952	\$165,392	\$168,414	70%	27%	2%
	31900 Other Food Services	\$3,442	\$7,869	\$3,738	\$6,791	97%	-14%	82%
Overhead and Operational Total		\$825,635	\$1,213,299	\$1,292,824	\$1,314,196	59%	8%	2%
Nonoperational								
	33300 Civic Services	\$292	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$0	\$685	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$16,180	\$232,871	\$6,662	\$4,500	-72%	-98%	-32%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$107,977	\$6,620			-94%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$642	\$3,555	\$11,702	\$30,663	> 500%	> 500%	162%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$89,116	\$189,367	\$28,409	\$23,094	-74%	-88%	-19%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$8,759	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,588	\$31,867	\$14,869		-61%	-53%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$1,429	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$582,000	\$581,000	\$579,000	\$575,000	-1%	-1%	-1%
Nonoperational Total		\$698,417	\$1,045,380	\$766,302	\$654,746	-6%	-37%	-15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$33,988	\$52,137	\$0	\$0			
	26492 2007 Account Code - Social Security	\$160,119	\$191,952	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$181,060	\$465,561	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,968	\$502	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$5,000	\$5,000	\$0	\$0			
Prorated By Fund Total		\$383,134	\$715,153	\$0	\$0			